



Date Submitted: 6/27/2013

Water Use Efficiency Annual Performance Report - 2012

WS Name: PONDEROSA COMMUNITY CLUB INC Water System ID# : 68417 WS County: CHELAN

Report submitted by: Mary Cox

Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not fully metered - Current status of meter installation:

In addition, all of our sources are metered.

Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period: 01/01/2012 To 12/31/2012

Incomplete or missing data for the year? No

If yes, explain:

Distribution System Leakage Summary:

Total Water Produced and Purchased (TP) – Annual Volume	12,334,206 gallons
Authorized Consumption (AC) – Annual Volume	gallons
Distribution System Leakage – Annual Volume TP – AC	12,334,206 gallons
Distribution System Leakage – Percent DSL = $[(TP - AC) / TP] \times 100$	0.0 %
3-year annual average	%

Goal-Setting Information:

Date of Most Recent Public Forum: 06/11/2010 Has goal been changed since last performance report? Yes

Note: Customer goal must be re-established every 6 years through a public process

WUE Goals:

Customer Goal (Demand Side):

PCC's goal, established on 6/11/2010, will be to reduce water usage per Equivalent Residential Unit (ERU):

- By the end of 2017;*
- From a maximum daily demand (MDD) of 960 gallons per day per ERU, which is the empirical data provided by the WSDOH Design Manual;*
- To no more than a MDD of 774 gallons per day per ERU, which is based upon current Water Rights limitations that the Ponderosa Community Club intends to operate within.*

Describe Progress in Reaching Goals:

Customer (Demand Side) Goal Progress:

- 1. In order to meet our goals, we first needed to install service meters to measure consumption. In 2012, we installed service meters on all developed lots. On undeveloped lots, we installed meter sets and purchased meters so that as lots are developed, meters will be installed. At the end of 2013, we will have 12 months of data on the demand side water consumption.*
- 2. We have source meters on all our wells. Our 2012 production of 12,334,206 gallons was a 3.6% reduction in water production from 2011. We believe the reduction was a result of conservation by members and repair of system leaks.*

Additional Information Regarding Supply and Demand Side WUE Efforts

Include any other information that describes how you and your customers use water efficiently:

Supplementary Measures PCC will Implement:

1. Publish Usage Data to Encourage Efficiency

PCC will publish water usage data by service to the PCC membership, so that peer pressure will result in efficiency. The data will be published within 6 months after all meters are installed, which will occur by January, 2017, and could occur as early as 2015.

Progress as of June, 2013: Meters are installed and water usage data will be published to PCC membership by December 31, 2013.

2. Implement a Rate Structure to Encourage Efficiency if Goals are Not Achieved

If Measure #1 does not result in the needed usage reductions to meet our efficiency goals after 1 year of publishing usage data, then the Board of Trustees will implement a rate structure for members to pay for water usage. Members will be made aware of this plan.

3. Customer Leak Education Detection (Indoor Leak Repair)

Educate members to identify and repair leaks in and around their homes. This will be implemented after service meters are installed (after 2015 and not later than 2017.) Progress as of June, 2013: In 2012, we provided information to our members on water saving ideas and leak repair. We will send member-specific information with the individual water usage data to be published to PCC membership by December 31, 2013.

4. Provide Water Consumption Statements to Members Which Show Consumption History

PCC will provide consumption history on water consumption statements or with the usage data described in Measure #1. The timetable will coincide with the timetables for Measures #1 and #2, as appropriate.

5. Place Water Saving Educational Materials on the PCC Website

PCC will implement a new link of their website for water saving educational materials for indoor residential use and outdoor use. This will be done in 2012.

Progress as of June, 2013: This was accomplished in 2012. We also posted this information on our community bulletin board, in our community newsletter, and in our CCR.

Do not mail, fax, or email this report to DOH